

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300001	Professor	Anchorage	FT		United Academics BU	30.8%	87,816	27,047	114,863	58,964
300015	Professor	Anchorage	FT		United Academics BU	30.8%	90,193	27,779	117,972	60,560
300020	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	97,573	30,052	127,625	65,515
300030	Professor	Anchorage	FT		United Academics BU	30.8%	95,988	29,564	125,552	64,451
300035	Associate Professor	Anchorage	FT		United Academics BU	30.8%	81,955	25,242	107,197	55,028
300040	Term Asst Professor	Anchorage	PT		United Academics BU	30.8%	45,780	12,956	58,736	30,151
300050	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	82,836	25,513	108,349	55,620
300055	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	89,070	27,434	116,504	35,883
300060	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	87,154	35,907	123,061	63,172
300080	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	67,740	20,864	88,604	45,484
300085	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	99,230	40,883	140,113	71,925
300095	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	70,860	21,825	92,685	47,579
300100	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
300110	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	75,665	23,305	98,970	50,805
300115	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	131,500	40,502	172,002	42,972
300120	Associate Professor	Anchorage	FT		United Academics BU	30.8%	87,255	26,875	114,130	58,587
300125	Professor	Anchorage	FT		United Academics BU	30.8%	95,543	29,427	124,970	64,152
300130	Term Instructor	Anchorage	FT		United Academics BU	30.8%	73,216	22,551	95,767	49,160
300145	Associate Professor	Anchorage	FT		United Academics BU	30.8%	79,792	24,576	104,368	10,715
300175	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	82,549	25,425	107,974	55,427
300180	Associate Professor	Anchorage	FT		United Academics BU	30.8%	105,642	32,538	138,180	70,933
300185	Professor	Anchorage	FT		United Academics BU	30.8%	84,564	26,046	110,610	56,780
300195	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	78,174	24,078	102,252	52,489
300210	Professor	Anchorage	FT		United Academics BU	30.8%	94,618	29,142	123,760	63,531
300230	Term Asst Professor	Anchorage	PT		United Academics BU	30.8%	86,414	21,258	107,672	0
300235	Professor	Anchorage	FT		United Academics BU	30.8%	91,630	28,222	119,852	61,524
300240	Term Instructor	Anchorage	PT		United Academics BU	30.8%	84,136	20,697	104,833	0
300245	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	70,000	21,560	91,560	47,001
300250	Professor	Anchorage	FT		United Academics BU	30.8%	94,453	29,092	123,545	63,420
300255	Professor	Anchorage	FT		United Academics BU	30.8%	82,054	25,273	107,327	55,095
300260	Professor	Anchorage	FT		United Academics BU	30.8%	95,675	29,468	125,143	64,240
300265	Professor	Anchorage	FT		United Academics BU	30.8%	82,120	25,293	107,413	55,139

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
300270	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	87,304	26,890	114,194	58,620
300275	Professor	Anchorage	FT		United Academics BU	30.8%	96,368	29,681	126,049	64,706
300280	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,278	22,878	97,156	49,874
300295	Associate Professor	Anchorage	FT		United Academics BU	30.8%	84,993	26,178	111,171	57,068
300305	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	72,058	18,087	90,145	46,275
300315	Term Instructor	Anchorage	FT		United Academics BU	30.8%	76,800	23,654	100,454	51,567
300320	Professor	Anchorage	FT		United Academics BU	30.8%	138,287	42,592	180,879	92,852
300325	Professor	Anchorage	FT		United Academics BU	30.8%	109,593	33,755	143,348	73,586
300330	Professor	Anchorage	FT		United Academics BU	30.8%	70,299	21,652	91,951	47,202
300345	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	79,247	24,408	103,655	53,210
300360	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
300370	Training & Development 2	Anchorage	FT		PERS - Classified	51.8%	44,100	22,844	66,944	0
300375	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
300380	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	55,717	28,861	84,578	43,417
300385	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	42,220	17,395	59,615	0
300390	Training & Development 5	Anchorage	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	56,029
300395	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	70,720	29,137	99,857	23,067
300405	Training & Development 3	Anchorage	FT		PERS - Classified	51.8%	56,900	29,474	86,374	44,339
300415	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	74,075	38,371	112,446	57,723
300420	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	104,295	42,970	147,265	75,596
300430	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
300440	Professor	Anchorage	FT		United Academics BU	30.8%	89,516	27,571	117,087	60,105
300445	Associate Professor	Anchorage	FT		United Academics BU	30.8%	74,311	22,888	97,199	49,896
300455	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,261	22,872	97,133	49,862
300470	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
300475	Professor	Anchorage	FT		United Academics BU	30.8%	82,836	25,513	108,349	55,620
300485	Associate Professor	Anchorage	FT		United Academics BU	30.8%	70,860	21,825	92,685	47,579
300495	Professor	Anchorage	FT		United Academics BU	30.8%	80,436	24,774	105,210	54,008
300500	Associate Professor	Anchorage	FT		United Academics BU	30.8%	93,528	28,807	122,335	62,799
300505	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	128,000	39,424	167,424	42,972
300510	Professor	Anchorage	FT		United Academics BU	30.8%	97,078	29,900	126,978	65,182
300511	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	80,700	24,856	105,556	54,186

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
300515	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	64,693	26,654	91,347	46,892
300520	Associate Professor	Anchorage	FT		United Academics BU	30.8%	87,415	26,924	114,339	35,805
300525	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	165,718	41,595	207,313	106,421
300530	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
300535	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	95,362	39,289	134,651	69,121
300540	Term Instructor	Anchorage	FT		United Academics BU	30.8%	82,836	25,513	108,349	55,620
300550	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	66,638	27,455	94,093	48,301
300560	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	79,908	24,612	104,520	53,654
300565	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	76,555	31,541	108,096	55,489
300570	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	64,305	26,494	90,799	46,610
300575	Associate Professor	Anchorage	FT		United Academics BU	30.8%	146,211	45,033	191,244	98,173
300580	Professor	Anchorage	FT		United Academics BU	30.8%	172,792	53,220	226,012	116,020
300585	Professor	Anchorage	FT		United Academics BU	30.8%	90,656	27,922	118,578	60,870
300590	Associate Professor	Anchorage	FT		United Academics BU	30.8%	122,668	37,782	160,450	82,365
300595	Professor	Anchorage	FT		United Academics BU	30.8%	141,853	43,691	185,544	95,246
300600	Associate Professor	Anchorage	FT		United Academics BU	30.8%	116,411	35,855	152,266	78,164
300605	Professor	Anchorage	FT		United Academics BU	30.8%	206,654	63,649	270,303	138,757
300610	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	50,586	26,204	76,790	39,419
300615	Associate Professor	Anchorage	FT		United Academics BU	30.8%	149,398	46,015	195,413	100,312
300625	Term Instructor	Anchorage	FT		United Academics BU	30.8%	123,824	38,138	161,962	83,141
300630	Associate Professor	Anchorage	FT		United Academics BU	30.8%	126,845	39,068	165,913	85,169
300635	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	62,700	19,312	82,012	42,100
300640	Professor	Anchorage	FT		United Academics BU	30.8%	109,031	33,582	142,613	73,208
300645	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	83,757	34,508	118,265	36,426
300650	Professor	Anchorage	FT		United Academics BU	30.8%	125,079	38,524	163,603	83,984
300655	Professor	Anchorage	FT		United Academics BU	30.8%	125,178	38,555	163,733	84,050
300660	Research Technician 3	Anchorage	FT		PERS - Classified	51.8%	50,438	26,127	76,565	39,304
300665	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	66,900	20,605	87,505	44,920
300670	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	105,828	32,595	138,423	71,058
300675	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	70,283	21,647	91,930	47,191
300680	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	48,781
300685	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	71,471	22,013	93,484	47,989

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300690	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	98,432	30,317	128,749	66,092
300695	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	41.2%	79,800	32,878	112,678	57,842
300700	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	32,643
300705	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	95,592	29,442	125,034	64,185
300710	Associate Professor	Anchorage	FT		United Academics BU	30.8%	158,082	48,689	206,771	93,406
300715	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	118,805	36,592	155,397	79,771
300725	Term Assistant Professor	Anchorage	FT		United Academics BU	30.8%	64,000	19,712	83,712	0
300730	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	137,577	42,374	179,951	92,375
300735	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	91,700	37,780	129,480	66,467
300740	Assistant Professor	Anchorage	FT		Non-Represented Faculty	25.1%	181,021	45,436	226,457	116,249
300745	Professor	Anchorage	FT		United Academics BU	30.8%	118,244	36,419	154,663	79,394
300750	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
300755	Professor	Anchorage	FT		United Academics BU	30.8%	125,376	38,616	163,992	84,183
300760	Associate Professor	Anchorage	FT		United Academics BU	30.8%	99,802	30,739	130,541	67,011
300770	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
300780	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	67,800	20,882	88,682	45,524
300795	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	84,663	26,076	110,739	56,846
300805	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	57,982	30,035	88,017	45,182
300815	Term Asst Professor	Anchorage	PT		United Academics BU	30.8%	57,400	17,679	75,079	38,541
300825	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	82,549	25,425	107,974	55,427
300830	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	75,200	30,982	106,182	0
300835	Associate Professor	Anchorage	FT		United Academics BU	30.8%	76,755	23,641	100,396	51,537
300840	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	91,927	28,314	120,241	61,724
300850	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
300855	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	90,739	27,948	118,687	60,926
300860	Associate Professor	Anchorage	FT		United Academics BU	30.8%	93,528	28,807	122,335	62,799
300870	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	105,911	32,621	138,532	71,113
300875	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	51.8%	48,450	25,097	73,547	37,754
300880	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
300885	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	76,754	23,640	100,394	51,536
300895	Instructional Designer 4	Anchorage	FT		APT - Exempt Employees	41.2%	86,236	35,529	121,765	62,507
300900	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300905	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
300915	Human Resources Technician 3	Anchorage	FT		PERS - Classified	51.8%	53,537	27,732	81,269	41,718
300920	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	56,251	23,175	79,426	40,772
300940	Development 2	Anchorage	FT		PERS - Classified	51.8%	59,115	30,622	89,737	0
300955	IS Net Technician 7	Anchorage	FT		PERS - Classified	51.8%	73,605	38,127	111,732	57,356
300960	Broadcast/Media Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	79,800	32,878	112,678	0
300965	Communications Specialist 2	Anchorage	FT		PERS - Classified	51.8%	48,000	24,864	72,864	37,404
300980	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	77,993	24,022	102,015	52,368
300985	Professor	Anchorage	FT		Non-Represented Faculty	25.1%	100,893	25,324	126,217	64,792
300990	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	68,016	20,949	88,965	45,669
301000	Associate Professor	Anchorage	FT		United Academics BU	30.8%	102,526	31,578	134,104	68,840
301020	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	90,703	37,370	128,073	65,744
301025	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	57,982	30,035	88,017	45,182
301030	Human Resources Technician 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
301035	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	65,291	26,900	92,191	47,325
301055	Professor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
301059	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	56,711	17,467	74,178	38,078
301061	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	72,495	22,328	94,823	48,676
301065	Term Instructor	Anchorage	FT		United Academics BU	30.8%	77,332	23,818	101,150	51,924
301070	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	56,828	29,437	86,265	44,283
301077	IS Professional 2A	Anchorage	FT		PERS - Classified	51.8%	87,156	45,147	132,303	67,916
301081	Professor	Anchorage	FT		United Academics BU	30.8%	102,691	31,629	134,320	68,951
301082	Associate Professor	Anchorage	FT		United Academics BU	30.8%	87,833	27,053	114,886	41,282
301083	Term Instructor	Anchorage	FT		United Academics BU	30.8%	76,800	23,654	100,454	51,567
301085	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	63,745	19,633	83,378	42,801
301086	Professor	Anchorage	FT		United Academics BU	30.8%	149,300	45,984	195,284	40,099
301087	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
301089	Term Instructor	Anchorage	FT		United Academics BU	30.8%	57,800	17,802	75,602	38,809
301091	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
301092	Professor	Anchorage	FT		United Academics BU	30.8%	67,443	20,772	88,215	45,284
301093	Professor	Anchorage	FT		United Academics BU	30.8%	119,664	36,857	156,521	80,348
301094	Professor	Anchorage	FT		United Academics BU	30.8%	134,621	41,463	176,084	90,391

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301095	Research Asst Professor	Anchorage	FT		United Academics BU	30.8%	94,200	29,014	123,214	0
301097	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	152,400	46,939	199,339	102,328
301099	Associate Professor	Anchorage	FT		United Academics BU	30.8%	88,724	27,327	116,051	59,573
301100	Professor	Anchorage	FT		United Academics BU	30.8%	82,549	25,425	107,974	55,427
301101	Associate Professor	Anchorage	FT		United Academics BU	30.8%	75,186	23,157	98,343	50,483
301102	Associate Professor	Anchorage	FT		United Academics BU	30.8%	83,474	25,710	109,184	51,004
301103	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	117,468	36,180	153,648	78,873
301104	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	80,436	24,774	105,210	54,008
301107	Research Technician 3	Anchorage	PT		PERS - Classified	51.8%	38,197	19,786	57,983	29,765
301108	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
301110	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	51,977	26,924	78,901	40,503
301112	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	75,849	31,250	107,099	54,978
301114	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	41.2%	111,818	46,069	157,887	81,049
301117	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,080	22,817	96,897	49,741
301120	Professor	Anchorage	FT		United Academics BU	30.8%	84,795	26,117	110,912	56,935
301121	Professor	Anchorage	FT		United Academics BU	30.8%	109,923	33,856	143,779	73,807
301123	Professor	Anchorage	FT		United Academics BU	30.8%	95,889	29,534	125,423	64,384
301125	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	64,141	19,755	83,896	43,067
301126	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	145,949	36,633	182,582	93,726
301127	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	52,274	16,100	68,374	35,099
301128	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	82,550	25,425	107,975	55,428
301131	Professor	Anchorage	FT		United Academics BU	30.8%	105,266	32,422	137,688	35,340
301133	Associate Professor	Anchorage	FT		United Academics BU	30.8%	86,891	26,762	113,653	6,418
301134	Associate Professor	Anchorage	FT		United Academics BU	30.8%	81,905	25,227	107,132	20,898
301135	Professor	Anchorage	PT		United Academics BU	30.8%	108,173	33,317	141,490	72,632
301136	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	64,000	19,712	83,712	42,972
301137	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	99,802	30,739	130,541	67,011
301139	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	79,247	24,408	103,655	53,210
301140	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
301141	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
301144	Term Instructor	Anchorage	FT		United Academics BU	30.8%	51,775	15,947	67,722	34,764
301148	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	127,228	31,934	159,162	81,704

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301151	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	63,497	19,557	83,054	42,635
301152	Professor	Anchorage	FT		United Academics BU	30.8%	93,132	28,685	121,817	62,533
301153	Professor	Anchorage	FT		United Academics BU	30.8%	89,483	27,561	117,044	60,083
301155	Professor	Anchorage	FT		United Academics BU	30.8%	87,882	27,068	114,950	59,008
301156	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,310	22,887	97,197	49,895
301158	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	89,781	27,653	117,434	60,283
301159	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	90,738	27,947	118,685	60,926
301160	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	210,400	64,803	275,203	141,272
301162	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
301164	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	84,663	26,076	110,739	56,846
301165	Professor	Anchorage	FT		United Academics BU	30.8%	92,010	28,339	120,349	61,780
301166	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	77,761	23,950	101,711	52,212
301167	Associate Professor	Anchorage	FT		United Academics BU	30.8%	79,429	24,464	103,893	53,332
301168	Professor	Anchorage	FT		United Academics BU	30.8%	92,769	28,573	121,342	62,289
301169	Professor	Anchorage	FT		United Academics BU	30.8%	93,363	28,756	122,119	62,688
301170	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	77,250	23,793	101,043	51,869
301171	Term Instructor	Anchorage	FT		United Academics BU	30.8%	63,844	19,664	83,508	42,868
301174	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	90,738	27,947	118,685	44,476
301175	Associate Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
301176	Associate Professor	Anchorage	FT		United Academics BU	30.8%	77,134	23,757	100,891	51,791
301177	Associate Professor	Anchorage	FT		United Academics BU	30.8%	96,482	29,716	126,198	64,782
301179	Professor	Anchorage	FT		United Academics BU	30.8%	143,884	44,316	188,200	96,610
301180	Professor	Anchorage	FT		United Academics BU	30.8%	64,025	19,720	83,745	42,989
301181	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	75,136	23,142	98,278	50,450
301182	IS Consultant 2A	Anchorage	FT		PERS - Classified	51.8%	59,756	30,954	90,710	46,565
301183	Term Instructor	Anchorage	FT		United Academics BU	30.8%	55,500	17,094	72,594	0
301185	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	21,267
301186	Research Technician 4	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
301188	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	125,062	38,519	163,581	83,972
301189	IS Net Technician 7	Anchorage	FT		PERS - Classified	51.8%	60,355	31,264	91,619	47,031
301191	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	89,700	22,515	112,215	57,604
301192	Training & Development 1	Anchorage	FT		PERS - Classified	51.8%	27,778	14,389	42,167	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted			
301193	Associate Professor	Anchorage	FT		United Academics BU	30.8%	80,254	24,718	104,972	53,886
301194	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,311	22,888	97,199	49,896
301195	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	97,359	29,987	127,346	65,371
301196	Associate Professor	Anchorage	FT		United Academics BU	30.8%	87,238	26,869	114,107	58,575
301197	Professor	Anchorage	FT		United Academics BU	30.8%	172,347	53,083	225,430	115,721
301199	Professor	Anchorage	FT		United Academics BU	30.8%	166,931	51,415	218,346	112,085
301200	Professor	Anchorage	FT		United Academics BU	30.8%	87,007	26,798	113,805	58,420
301204	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	79,594	24,515	104,109	53,443
301205	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	74,310	22,887	97,197	49,895
301206	Professor	Anchorage	FT		United Academics BU	30.8%	106,703	32,865	139,568	71,645
301207	Professor	Anchorage	FT		United Academics BU	30.8%	92,340	28,441	120,781	62,001
301211	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	127,158	31,917	159,075	81,659
301213	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	82,133	33,839	115,972	59,533
301214	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,310	22,887	97,197	49,895
301215	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	77,303	31,849	109,152	56,032
301216	Professor	Anchorage	FT		United Academics BU	30.8%	93,165	28,695	121,860	62,555
301219	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,079	22,816	96,895	49,740
301220	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	68,700	28,304	97,004	49,796
301221	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	89,700	22,515	112,215	57,604
301223	Associate Professor	Anchorage	FT		United Academics BU	30.8%	71,967	22,166	94,133	48,322
301224	Associate Professor	Anchorage	FT		United Academics BU	30.8%	153,859	47,389	201,248	103,308
301225	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	180,508	45,308	225,816	115,919
301226	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	70,015	28,846	98,861	50,749
301227	Professor	Anchorage	FT		United Academics BU	30.8%	70,847	21,821	92,668	47,570
301228	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	51,977	26,924	78,901	40,503
301229	Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	101,239	41,710	142,949	73,381
301230	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	105,823	32,593	138,416	71,054
301232	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	56,900	29,474	86,374	44,339
301234	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747
301235	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	71,372	21,983	93,355	47,922
301237	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	151,334	46,611	197,945	101,612
301238	Professor	Anchorage	FT		United Academics BU	30.8%	109,543	33,739	143,282	73,552

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301241	Associate Professor	Anchorage	FT		United Academics BU	30.8%	76,325	23,508	99,833	51,248
301242	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
301242	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	75,900	31,271	107,171	55,015
301243	Professor	Anchorage	FT		United Academics BU	30.8%	137,577	42,374	179,951	92,375
301244	Research Professional 4	Anchorage	PT		APT - Exempt Employees	41.2%	38,000	15,656	53,656	27,544
301245	Research Technician 4	Anchorage	FT		PERS - Classified	51.8%	75,102	38,903	114,005	58,523
301246	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	67,740	20,864	88,604	45,484
301248	Professor	Anchorage	FT		United Academics BU	30.8%	63,893	19,679	83,572	42,901
301249	Associate Professor	Anchorage	FT		United Academics BU	30.8%	90,524	27,881	118,405	60,782
301250	Associate Professor	Anchorage	FT		United Academics BU	30.8%	68,681	21,154	89,835	46,115
301251	Professor	Anchorage	PT		United Academics BU	30.8%	148,952	45,877	194,829	100,013
301252	Professor	Anchorage	FT		United Academics BU	30.8%	114,826	35,366	150,192	77,099
301253	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	91,643	37,757	129,400	66,426
301254	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	77,795	23,961	101,756	52,235
301255	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	79,379	24,449	103,828	53,299
301256	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	98,300	40,500	138,800	71,251
301257	Research Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	63,400	26,121	89,521	0
301258	Associate Professor	Anchorage	FT		United Academics BU	30.8%	82,318	25,354	107,672	55,272
301259	Term Instructor	Anchorage	FT		United Academics BU	30.8%	51,775	15,947	67,722	34,764
301260	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	80,090	24,668	104,758	26,888
301262	Assistant Professor	Anchorage	PT		United Academics BU	30.8%	37,176	11,450	48,626	24,962
301263	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	139,340	34,974	174,314	89,482
301266	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	54,113	22,295	76,408	39,223
301267	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	66,666	20,533	87,199	44,763
301270	Associate Professor	Anchorage	FT		United Academics BU	30.8%	70,547	21,728	92,275	47,368
301271	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	56,294	29,160	85,454	43,867
301272	Associate Professor	Anchorage	FT		United Academics BU	30.8%	68,681	21,154	89,835	46,115
301273	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747
301274	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
301278	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	88,950	36,647	125,597	64,474
301280	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
301281	Professor	Anchorage	FT		United Academics BU	30.8%	42,346	13,043	55,389	28,433

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301283	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	60,355	31,264	91,619	47,031
301284	Professor	Anchorage	FT		United Academics BU	30.8%	92,290	28,425	120,715	61,968
301288	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	85,504	26,335	111,839	57,411
301290	Associate Professor	Anchorage	FT		United Academics BU	30.8%	87,481	26,944	114,425	58,739
301292	Professor	Anchorage	FT		United Academics BU	30.8%	98,646	30,383	129,029	66,235
301294	Professor	Anchorage	FT		United Academics BU	30.8%	94,684	29,163	123,847	63,575
301295	Associate Professor	Anchorage	FT		United Academics BU	30.8%	92,911	28,617	121,528	62,385
301296	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	123,200	50,758	173,958	44,650
301297	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
301300	Administrative Management 2	Anchorage	PT		APT - Exempt Employees	41.2%	71,000	29,252	100,252	51,463
301303	Professor	Anchorage	FT		United Academics BU	30.8%	98,878	30,454	129,332	66,391
301304	Instructor	Anchorage	FT		United Academics BU	30.8%	64,108	19,745	83,853	43,045
301310	Professor	Anchorage	FT		United Academics BU	30.8%	89,979	27,714	117,693	60,416
301311	Professor	Anchorage	FT		United Academics BU	30.8%	93,727	28,868	122,595	62,932
301312	Professor	Anchorage	FT		United Academics BU	30.8%	116,725	35,951	152,676	78,374
301314	Professor	Anchorage	FT		United Academics BU	30.8%	127,869	39,384	167,253	85,857
301315	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	94,585	29,132	123,717	63,509
301316	Professor	Anchorage	FT		United Academics BU	30.8%	117,022	36,043	153,065	78,574
301317	Human Resources Technician 3	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
301318	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	70,100	28,881	98,981	50,811
301319	Professor	Anchorage	FT		United Academics BU	30.8%	97,821	30,129	127,950	65,681
301320	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	52,500	27,195	79,695	40,910
301321	Associate Professor	Anchorage	FT		United Academics BU	30.8%	91,575	28,205	119,780	61,488
301322	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	66,667	20,533	87,200	44,763
301323	Professor	Anchorage	FT		United Academics BU	30.8%	96,270	29,651	125,921	64,640
301325	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	176,404	44,277	220,681	113,284
301326	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	71,620	22,059	93,679	48,089
301327	Admin Specialist 1 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	64,693	26,654	91,347	46,892
301329	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
301331	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	56,828	29,437	86,265	44,283
301332	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	97,263	40,072	137,335	28,905
301333	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301334	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	79,264	24,413	103,677	53,221
301336	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	60,910	25,095	86,005	44,149
301337	Associate Professor	Anchorage	FT		United Academics BU	30.8%	146,178	45,023	191,201	98,150
301339	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	48,781
301340	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	59,115	30,622	89,737	46,065
301341	Professor	Anchorage	FT		United Academics BU	30.8%	98,432	30,317	128,749	66,092
301342	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	25.1%	157,961	39,648	197,609	16,231
301343	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	73,404	22,608	96,012	44,765
301344	Environmental Health/Safety 2	Anchorage	FT		APT - Exempt Employees	41.2%	72,857	30,017	102,874	52,809
301345	Professor	Anchorage	FT		United Academics BU	30.8%	83,012	25,568	108,580	55,738
301346	Professor	Anchorage	FT		United Academics BU	30.8%	112,647	34,695	147,342	75,636
301348	Professor	Anchorage	FT		United Academics BU	30.8%	104,524	32,193	136,717	70,182
301350	Associate Professor	Anchorage	FT		United Academics BU	30.8%	84,547	26,040	110,587	56,769
301351	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	41.2%	74,400	30,653	105,053	53,927
301352	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	125,625	31,532	157,157	80,674
301354	Human Resources Technician 4	Anchorage	FT		PERS - Classified	51.8%	69,309	35,902	105,211	54,009
301355	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	77,250	23,793	101,043	51,869
301357	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	49,262
301360	Professor	Anchorage	FT		United Academics BU	30.8%	111,524	34,349	145,873	74,882
301361	Professor	Anchorage	FT		United Academics BU	30.8%	76,111	23,442	99,553	51,104
301362	Professor	Anchorage	FT		United Academics BU	30.8%	95,559	29,432	124,991	64,163
301364	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	106,390	43,833	150,223	77,115
301365	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	104,029	32,041	136,070	69,850
301366	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	66,200	27,274	93,474	47,984
301368	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	82,285	25,344	107,629	55,250
301369	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	135,092	69,978	205,070	105,270
301370	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	61,949
301371	Professor	Anchorage	FT		United Academics BU	30.8%	92,719	28,557	121,276	62,256
301372	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	76,721	23,630	100,351	51,514
301374	Professor	Anchorage	FT		United Academics BU	30.8%	106,142	32,692	138,834	66,992
301375	Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	84,590	34,851	119,441	61,313
301376	Associate Professor	Anchorage	FT		United Academics BU	30.8%	80,056	24,657	104,713	53,753

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301379	Associate Professor	Anchorage	FT		United Academics BU	30.8%	76,127	23,447	99,574	51,115
301380	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	56,828	23,413	80,241	41,191
301382	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	56,225	23,165	79,390	40,754
301383	Professor	Anchorage	FT		United Academics BU	30.8%	76,754	23,640	100,394	51,536
301384	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	96,830	29,824	126,654	65,016
301385	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	76,193	23,467	99,660	51,159
301387	Human Resources Technician 4	Anchorage	FT		PERS - Classified	51.8%	63,389	32,836	96,225	49,396
301388	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	70,233	21,632	91,865	47,158
301392	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	89,434	27,546	116,980	60,050
301393	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
301394	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	141,092	43,456	184,548	94,735
301395	Professor	Anchorage	FT		United Academics BU	30.8%	167,839	51,694	219,533	112,695
301396	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	132,294	40,747	173,041	88,828
301399	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	66,139	20,371	86,510	44,409
301400	Professor	Anchorage	FT		United Academics BU	30.8%	122,157	37,624	159,781	82,022
301403	Professor	Anchorage	FT		United Academics BU	30.8%	158,610	48,852	207,462	106,498
301405	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	57,100	26,266	83,366	0
301407	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	69,366
301409	Professor	Anchorage	FT		United Academics BU	30.8%	154,879	47,703	202,582	103,993
301410	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	71,117	17,850	88,967	45,670
301411	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	105,154	32,387	137,541	17,651
301412	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	41.2%	75,849	31,250	107,099	54,978
301413	Research Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	56,029
301414	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	114,298	35,204	149,502	76,745
301415	Professor	Anchorage	FT		United Academics BU	30.8%	101,420	31,237	132,657	68,098
301417	Associate Professor	Anchorage	FT		United Academics BU	30.8%	106,225	32,717	138,942	71,324
301418	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	75,962	23,396	99,358	51,004
301419	Instructor	Anchorage	FT		United Academics BU	30.8%	66,171	20,381	86,552	44,430
301420	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
301421	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	57,982	30,035	88,017	45,182
301422	Professor	Anchorage	FT		United Academics BU	30.8%	103,880	31,995	135,875	69,750
301423	Associate Professor	Anchorage	FT		United Academics BU	30.8%	85,571	26,356	111,927	57,456

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301425	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	73,749	22,715	96,464	49,518
301426	Research Technician 3	Anchorage	FT		PERS - Classified	51.8%	38,798	20,097	58,895	30,233
301427	Instructor	Anchorage	FT		United Academics BU	30.8%	74,823	23,045	97,868	50,239
301428	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	57,405	29,736	87,141	44,733
301429	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	62,200	25,626	87,826	45,085
301430	Associate Professor	Anchorage	FT		United Academics BU	30.8%	96,468	29,712	126,180	64,773
301432	Professor	Anchorage	FT		United Academics BU	30.8%	101,387	31,227	132,614	68,076
301434	Human Resources Technician 3	Anchorage	FT		PERS - Classified	51.8%	50,438	26,127	76,565	39,304
301435	Term Instructor	Anchorage	FT		United Academics BU	30.8%	58,214	17,930	76,144	39,087
301436	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	71,447	29,436	100,883	51,787
301437	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	126,466	38,952	165,418	84,915
301438	Professor	Anchorage	FT		United Academics BU	30.8%	151,445	46,645	198,090	101,687
301439	Associate Professor	Anchorage	FT		United Academics BU	30.8%	91,101	28,059	119,160	61,169
301441	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	121,546	37,436	158,982	81,611
301442	Professor	Anchorage	FT		United Academics BU	30.8%	76,837	23,666	100,503	51,592
301443	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	74,310	30,616	104,926	53,862
301443	Research Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	269,700	111,116	380,816	65,162
301444	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	55,200	28,594	83,794	43,014
301446	Associate Professor	Anchorage	FT		United Academics BU	30.8%	78,851	24,286	103,137	52,944
301448	Associate Professor	Anchorage	FT		United Academics BU	30.8%	75,318	23,198	98,516	50,572
301449	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	92,274	28,420	120,694	61,957
301450	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	152,981	38,398	191,379	98,242
301451	Research Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
301452	Library Technician 2	Anchorage	FT		PERS - Classified	51.8%	34,879	18,067	52,946	27,179
301453	Professor	Anchorage	FT		United Academics BU	30.8%	96,087	29,595	125,682	64,517
301454	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	90,586	27,900	118,486	60,823
301455	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	164,629	41,322	205,951	105,722
301456	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,080	22,817	96,897	49,741
301457	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	40,804
301458	Professor	Anchorage	FT		United Academics BU	30.8%	154,664	47,637	202,301	103,848
301459	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	151,346	46,615	197,961	101,620
301461	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	51.8%	67,300	34,861	102,161	52,443

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301462	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
301463	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	51,977	26,924	78,901	40,503
301464	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
301465	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	72,857	30,017	102,874	52,809
301466	Professor	Anchorage	FT		United Academics BU	30.8%	107,909	33,236	141,145	72,455
301467	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
301469	Professor	Anchorage	FT		United Academics BU	30.8%	58,214	17,930	76,144	39,087
301470	Fiscal Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	34,132	14,062	48,194	0
301472	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	82,923	34,164	117,087	60,105
301473	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	41.2%	55,104	22,703	77,807	39,941
301475	Research Technician 4	Anchorage	FT		PERS - Classified	51.8%	55,183	28,585	83,768	43,001
301476	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	88,922	27,388	116,310	59,706
301477	Associate Professor	Anchorage	FT		United Academics BU	30.8%	87,766	27,032	114,798	58,930
301479	Instructor	Anchorage	FT		United Academics BU	30.8%	63,447	19,542	82,989	42,601
301480	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	68,625	35,548	104,173	53,476
301482	Term Instructor	Anchorage	FT		United Academics BU	30.8%	77,400	23,839	101,239	51,970
301485	Professor	Anchorage	FT		United Academics BU	30.8%	114,380	35,229	149,609	69,120
301486	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	161,594	66,577	228,171	117,128
301490	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
301494	Professor	Anchorage	FT		United Academics BU	30.8%	173,156	53,332	226,488	116,265
301496	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	100,941	31,090	132,031	33,888
301498	Associate Professor	Anchorage	FT		United Academics BU	30.8%	99,654	30,693	130,347	66,912
301500	Associate Professor	Anchorage	FT		United Academics BU	30.8%	105,828	32,595	138,423	71,058
301502	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	49,262
301504	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	64,693	33,511	98,204	50,412
301505	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	94,189	29,010	123,199	28,459
301506	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	87,519	26,956	114,475	58,764
301507	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
301509	Associate Professor	Anchorage	FT		United Academics BU	30.8%	97,789	30,119	127,908	65,660
301510	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	72,131	29,718	101,849	52,283
301512	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	61,648	25,399	87,047	44,684
301514	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	51.8%	54,114	28,031	82,145	42,168

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301516	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	65,975	34,175	100,150	51,411
301517	Research Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	79,696	32,835	112,531	57,766
301518	Human Resources Technician 3	Anchorage	FT		PERS - Classified	51.8%	53,537	27,732	81,269	41,718
301520	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	51,464	26,658	78,122	40,103
301521	Human Resources Technician 3	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
301522	Associate Professor	Anchorage	FT		United Academics BU	30.8%	79,792	24,576	104,368	13,394
301523	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	115,354	35,529	150,883	77,454
301524	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	25.1%	164,629	41,322	205,951	105,722
301536	Professor	Anchorage	FT		United Academics BU	30.8%	92,819	28,588	121,407	62,323
301538	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	41.2%	65,291	26,900	92,191	47,325
301544	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	57,982	23,889	81,871	42,027
301554	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	67,300	34,861	102,161	52,443
301556	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	215,579	54,110	269,689	138,441
301560	Professor	Anchorage	FT		United Academics BU	30.8%	102,279	31,502	133,781	68,675
301566	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	82,764	25,491	108,255	55,571
301574	Associate Professor	Anchorage	FT		United Academics BU	30.8%	143,884	44,316	188,200	96,610
301578	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	72,990	22,481	95,471	49,009
301580	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	70,117	21,596	91,713	47,080
301583	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	94,421	38,901	133,322	68,439
301586	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,823	23,045	97,868	50,239
301588	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	71,447	29,436	100,883	51,787
301592	IS Net Technician 7	Anchorage	FT		PERS - Classified	51.8%	66,638	34,518	101,156	51,927
301594	Training & Development 2	Anchorage	FT		PERS - Classified	51.8%	40,599	21,030	61,629	31,637
301596	Term Instructor	Anchorage	FT		United Academics BU	30.8%	76,754	23,640	100,394	51,536
301598	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,412	26,615	113,027	58,021
301600	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	82,133	42,545	124,678	64,002
301610	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	74,823	23,045	97,868	50,239
301612	Associate Professor	Anchorage	FT		United Academics BU	30.8%	105,828	32,595	138,423	49,741
301616	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	153,500	38,529	192,029	98,575
301618	Professor	Anchorage	FT		United Academics BU	30.8%	115,024	35,427	150,451	77,232
301620	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	87,304	26,890	114,194	58,620
301624	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,776	26,727	113,503	58,265

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
301626	Associate Professor	Anchorage	FT		United Academics BU	30.8%	115,024	35,427	150,451	77,232
301630	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	90,739	27,948	118,687	60,926
301632	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	76,198	23,469	99,667	12,790
301636	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,413	26,615	113,028	58,022
301642	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	95,246	29,336	124,582	63,952
301646	Instructor	Anchorage	FT		United Academics BU	30.8%	65,610	20,208	85,818	44,053
301648	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	42,616	22,075	64,691	33,208
301650	Physical Health Provider 2	Anchorage	FT		PERS - Classified	51.8%	45,468	23,552	69,020	35,431
301652	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,823	23,045	97,868	50,239
301654	Associate Professor	Anchorage	FT		United Academics BU	30.8%	81,682	25,158	106,840	54,845
301656	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
301658	Professor	Anchorage	FT		United Academics BU	30.8%	71,915	22,150	94,065	48,287
301662	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	80,172	24,693	104,865	53,831
301664	Professor	Anchorage	FT		United Academics BU	30.8%	96,302	29,661	125,963	64,661
301668	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	73,605	30,325	103,930	53,351
301672	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	54,200	28,076	82,276	42,235
301674	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	61,949
301678	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	92,729	28,561	121,290	62,262
301682	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	71,620	22,059	93,679	48,089
301684	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	219,170	55,012	274,182	140,747
301686	Professor	Anchorage	FT		United Academics BU	30.8%	120,687	37,172	157,859	81,035
301688	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	96,203	29,631	125,834	64,595
301690	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	64,100	26,409	90,509	46,462
301692	Associate Professor	Anchorage	FT		United Academics BU	30.8%	164,835	50,769	215,604	110,678
301694	Professor	Anchorage	FT		United Academics BU	30.8%	103,963	32,021	135,984	69,805
301696	Associate Professor	Anchorage	FT		United Academics BU	30.8%	106,225	32,717	138,942	71,324
301697	Professor	Anchorage	FT		United Academics BU	30.8%	138,699	42,719	181,418	93,129
301698	Associate Professor	Anchorage	FT		United Academics BU	30.8%	105,829	32,595	138,424	51,872
301699	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	96,281	39,668	135,949	69,787
301701	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,957	26,783	113,740	58,387
301703	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
301705	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,462	28,786	122,248	62,755

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301706	Professor	Anchorage	FT		United Academics BU	30.8%	126,317	38,906	165,223	84,815
301707	IS Net Technician 7	Anchorage	FT		PERS - Classified	51.8%	62,193	32,216	94,409	48,464
301708	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,823	23,045	97,868	50,239
301709	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	89,665	27,617	117,282	60,205
301710	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	55,183	28,585	83,768	43,001
301711	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	79,379	24,449	103,828	53,299
301713	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	89,962	27,708	117,670	60,404
301714	Professor	Anchorage	FT		United Academics BU	30.8%	138,155	42,552	180,707	92,763
301717	IS Professional 3A	Anchorage	FT		PERS - Classified	51.8%	69,310	35,903	105,213	54,009
301718	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	78,141	24,067	102,208	52,467
301719	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	68,037	20,955	88,992	45,683
301720	Professor	Anchorage	FT		United Academics BU	30.8%	97,722	30,098	127,820	65,615
301721	Professor	Anchorage	FT		United Academics BU	30.8%	111,490	34,339	145,829	52,402
301722	Dean (Academic)	Anchorage	FT		Sr. Administrator	25.1%	183,650	46,096	229,746	117,937
301723	Associate Professor	Anchorage	FT		United Academics BU	30.8%	115,437	35,555	150,992	77,510
301724	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	62,126	19,135	81,261	41,714
301725	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	72,131	29,718	101,849	52,283
301726	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	64,031	26,381	90,412	46,412
301727	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	30,455	12,547	43,002	0
301729	Instructor	Anchorage	FT		United Academics BU	30.8%	61,945	19,079	81,024	41,593
301730	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
301731	Term Instructor	Anchorage	FT		United Academics BU	30.8%	82,836	25,513	108,349	55,620
301732	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	57,405	29,736	87,141	44,733
301733	Associate Professor	Anchorage	FT		United Academics BU	30.8%	63,032	19,414	82,446	30,472
301734	Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	72,857	30,017	102,874	52,809
301735	Term Instructor	Anchorage	FT		United Academics BU	30.8%	44,850	13,814	58,664	30,114
301736	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	57,405	23,651	81,056	31,207
301738	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	60,355	31,264	91,619	47,031
301740	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	57,405	23,651	81,056	41,609
301743	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	65,610	20,208	85,818	44,053
301744	Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	101,239	41,710	142,949	73,381
301746	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	112,972	46,544	159,516	81,886

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
301748	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	41.2%	155,246	63,961	219,207	112,527
301749	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	76,555	31,541	108,096	55,489
301750	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	112,630	28,270	140,900	29,655
301751	IS Consultant 2A	Anchorage	FT		PERS - Classified	51.8%	51,464	26,658	78,122	40,103
301752	Instructor	Anchorage	FT		United Academics BU	30.8%	63,877	19,674	83,551	42,890
301753	Fac Svcs-MO&U Supervisor 6	Anchorage	FT		APT - Exempt Employees	41.2%	129,834	53,492	183,326	94,108
301756	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	79,379	24,449	103,828	53,299
301757	Proc/ Cont Svcs Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	55,183	22,735	77,918	39,998
301759	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	104,295	42,970	147,265	75,596
301760	Professor	Anchorage	FT		United Academics BU	30.8%	89,483	27,561	117,044	60,083
301761	Training & Development 2	Anchorage	FT		PERS - Classified	51.8%	51,464	26,658	78,122	40,103
301762	IS Consultant 2A	Anchorage	FT		PERS - Classified	51.8%	60,910	31,551	92,461	47,464
301763	Training & Development 5	Anchorage	FT		APT - Exempt Employees	41.2%	74,310	30,616	104,926	53,862
301764	IS Consultant 2A	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
301766	Instructor	Anchorage	FT		United Academics BU	30.8%	56,018	17,254	73,272	37,613
301768	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
301770	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	104,805	32,280	137,085	70,371
301774	Instructor	Anchorage	FT		United Academics BU	30.8%	61,400	18,911	80,311	41,227
301776	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	96,203	29,631	125,834	64,595
301778	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	51,464	26,658	78,122	40,103
302005	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
302030	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
302125	Professor	Anchorage	FT	**	United Academics BU	30.8%	79,379	24,449	103,828	53,299
302165	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	51,977	21,415	73,392	0
302190	Director (Admin)	Anchorage	FT		Sr. Administrator	25.1%	164,072	41,182	205,254	105,364
303002	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
303020	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	71,447	29,436	100,883	51,787
303025	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	199,529	50,082	249,611	128,134
303045	Research Professional 1	Anchorage	FT		PERS - Classified	51.8%	52,500	27,195	79,695	40,910
303052	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,659	22,995	97,654	50,129
303075	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	120,800	49,770	170,570	43,780
303080	Term Instructor	Anchorage	FT		United Academics BU	30.8%	53,300	16,416	69,716	35,788

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
303085	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	88,905	27,383	116,288	26,862
303091	Communications Specialist 2	Anchorage	FT		PERS - Classified	51.8%	48,000	24,864	72,864	37,404
303095	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	159,948	65,899	225,847	115,935
303101	IS Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	114,041	46,985	161,026	82,660
303110	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
303130	Associate Professor	Anchorage	FT		United Academics BU	30.8%	133,879	41,235	175,114	89,892
303135	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	109,617	45,162	154,779	79,454
303145	Professor	Anchorage	FT		United Academics BU	30.8%	123,934	38,172	162,106	83,215
303165	Physical Health Provider 5	Anchorage	FT		APT - Exempt Employees	41.2%	99,873	41,148	141,021	0
303192	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	59,756	30,954	90,710	46,565
303193	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	173,383	43,519	216,902	80,415
303212	Senior Administrator Director	Anchorage	FT		Sr. Administrator	25.1%	155,246	38,967	194,213	99,697
303213	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	74,310	38,493	112,803	57,906
303213	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	99,300	40,912	140,212	71,976
303215	Associate Professor	Anchorage	FT		United Academics BU	30.8%	89,384	27,530	116,914	30,008
303222	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	57,982	23,889	81,871	42,027
303227	Associate Professor	Anchorage	FT		United Academics BU	30.8%	100,892	31,075	131,967	67,743
303228	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	41.2%	71,447	29,436	100,883	51,787
303230	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	141,974	35,635	177,609	72,939
303231	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747
303232	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	75,037	23,111	98,148	50,383
303234	Campus Services Retail 4	Anchorage	FT		APT - Exempt Employees	41.2%	51,500	21,218	72,718	0
303235	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	41.2%	94,421	38,901	133,322	68,439
303241	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	68,625	28,274	96,899	49,742
303242	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	91,643	37,757	129,400	66,426
303243	Risk Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	88,951	36,648	125,599	64,474
303247	Admin Generalist 2	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
304005	Research Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747
304030	Research Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	64,741	26,673	91,414	0
304036	Professor	Anchorage	FT		United Academics BU	30.8%	105,300	32,432	137,732	70,703
304045	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	146,078	36,666	182,744	93,809
304056	Research Professional 5	Anchorage	FT		APT - Exempt Employees	41.2%	110,728	45,620	156,348	40,130

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
304065	Associate Professor	Anchorage	FT		United Academics BU	30.8%	88,344	27,210	115,554	59,318
304072	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
304073	Associate Professor	Anchorage	FT		Non-Represented Faculty	25.1%	83,513	20,962	104,475	48,268
304075	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	50,438	26,127	76,565	39,304
304105	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
304110	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	47,554	24,633	72,187	2,935
304120	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	40,804
304125	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	41.2%	79,696	32,835	112,531	57,766
304130	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	94,421	38,901	133,322	68,439
304135	Athletics Facs, Ops & Pgms 1	Anchorage	FT		PERS - Classified	51.8%	44,450	23,025	67,475	34,637
304151	Fiscal Professional 1	Anchorage	PT		PERS - Classified	51.8%	40,600	21,031	61,631	31,637
304160	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	84,590	43,818	128,408	65,916
304165	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	83,757	34,508	118,265	60,710
304170	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	62,193	25,624	87,817	45,079
304171	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	57,405	23,651	81,056	41,609
304172	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	36,060	18,679	54,739	28,100
304173	Coordinator (Nonexempt)	Anchorage	FT		PERS - Classified	51.8%	50,438	26,127	76,565	39,304
304752	Associate Professor	Anchorage	FT		United Academics BU	30.8%	90,672	27,927	118,599	60,881
304753	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	35,400	18,337	53,737	0
305010	Professor	Anchorage	FT		United Academics BU	30.8%	128,777	39,663	168,440	86,467
305015	Library Technician 3	Anchorage	FT		PERS - Classified	51.8%	38,619	20,005	58,624	30,094
305025	Professor	Anchorage	FT		United Academics BU	30.8%	133,752	41,196	174,948	89,807
305035	Library Technician 1	Anchorage	FT		PERS - Classified	51.8%	38,200	19,788	57,988	29,767
305040	Associate Professor	Anchorage	FT		United Academics BU	30.8%	98,729	30,409	129,138	66,291
305075	Associate Professor	Anchorage	FT		United Academics BU	30.8%	95,625	29,453	125,078	64,207
305085	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	85,719	26,401	112,120	57,556
305090	Library Technician 4	Anchorage	FT		PERS - Classified	51.8%	50,438	26,127	76,565	39,304
305100	Library Technician 3	Anchorage	FT		PERS - Classified	51.8%	59,756	30,954	90,710	46,565
305125	Library Technician 2	Anchorage	PT		PERS - Classified	51.8%	20,100	10,412	30,512	15,663
305140	Professor	Anchorage	FT		United Academics BU	30.8%	120,918	37,243	158,161	81,190
305160	Library Technician 2	Anchorage	FT		PERS - Classified	51.8%	35,242	18,255	53,497	27,462
305165	Dean (Academic)	Anchorage	FT		Sr. Administrator	25.1%	195,832	49,154	244,986	125,760

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305175	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
305185	Dean (Academic)	Anchorage	FT		Sr. Administrator	25.1%	222,290	55,795	278,085	142,751
305210	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	79,696	32,835	112,531	57,766
305215	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	68,100	35,276	103,376	53,067
305220	IS Manager 4	Anchorage	FT		APT - Exempt Employees	41.2%	143,406	59,083	202,489	103,945
305225	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	178,584	44,825	223,409	114,684
305235	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	174,652	43,838	218,490	112,159
305240	Fiscal Professional 1	Anchorage	PT		PERS - Classified	51.8%	49,300	25,537	74,837	38,417
305250	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	166,039	41,676	207,715	106,628
305254	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	111,818	46,069	157,887	81,049
305258	Dean (Academic)	Anchorage	FT		Sr. Administrator	25.1%	287,859	72,253	360,112	184,858
305259	Associate Professor	Anchorage	FT		United Academics BU	30.8%	117,352	36,144	153,496	78,795
305266	Human Resources Technician 4	Anchorage	FT		PERS - Classified	51.8%	75,101	38,902	114,003	58,522
305268	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	59,115	30,622	89,737	46,065
305269	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	57,500	29,785	87,285	0
305272	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
305273	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	63,389	32,836	96,225	49,396
305276	Provost	Anchorage	FT		Officer	25.1%	224,513	56,353	280,866	144,179
305278	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	124,800	51,418	176,218	0
305281	Associate Professor	Anchorage	FT		United Academics BU	30.8%	103,953	32,018	135,971	69,799
305283	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	52,989	21,831	74,820	38,408
305286	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	93,460	38,506	131,966	67,743
305287	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	48,781
305289	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	41.2%	66,638	27,455	94,093	48,301
305292	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	43,546	17,941	61,487	31,564
305296	IS Consultant 2A	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
305297	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	104,979	43,251	148,230	76,092
305298	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	41.2%	91,643	37,757	129,400	66,426
305307	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	87,781	36,166	123,947	63,626
305309	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	70,720	29,137	99,857	51,260
305310	IS Manager 4	Anchorage	FT		APT - Exempt Employees	41.2%	146,270	60,263	206,533	106,021
305311	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	41.2%	107,437	44,264	151,701	77,874

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305316	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	53,535	27,731	81,266	20,441
305318	Library Technician 3	Anchorage	FT		PERS - Classified	51.8%	43,428	22,496	65,924	33,841
305319	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	61,342	25,273	86,615	44,463
305320	IS Professional 1A	Anchorage	FT		PERS - Classified	51.8%	73,605	38,127	111,732	57,356
305322	Dean (Academic)	Anchorage	FT		Sr. Administrator	25.1%	149,390	37,497	186,887	95,936
305324	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	83,322	25,663	108,985	55,946
305331	Library Technician 2	Anchorage	FT		PERS - Classified	51.8%	34,879	18,067	52,946	27,179
305332	Library Technician 4	Anchorage	FT		PERS - Classified	51.8%	75,849	39,290	115,139	0
305334	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	88,950	36,647	125,597	64,474
305505	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	53,003	27,456	80,459	41,302
305530	Instructional Designer 4	Anchorage	FT		APT - Exempt Employees	41.2%	83,800	34,526	118,326	60,741
305545	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,327	22,893	97,220	49,906
305575	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	28,060	14,535	42,595	21,866
305615	Admin Generalist 4	Anchorage	PT		PERS - Classified	51.8%	25,300	13,105	38,405	0
305655	Training & Development 2	Anchorage	FT		PERS - Classified	51.8%	50,500	26,159	76,659	39,352
305690	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	41.2%	106,390	43,833	150,223	77,115
305700	IS Net Technician 7	Anchorage	FT		PERS - Classified	51.8%	65,975	34,175	100,150	51,411
305709	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	57,100	26,266	83,366	0
305709	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	53,600	27,765	81,365	41,768
305710	Associate Professor	Anchorage	FT		United Academics BU	30.8%	91,575	28,205	119,780	61,488
305712	Library Technician 4	Anchorage	FT		PERS - Classified	51.8%	55,183	28,585	83,768	43,001
305713	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	86,027	26,496	112,523	57,762
305715	Professor	Anchorage	FT		United Academics BU	30.8%	132,893	40,931	173,824	89,230
305716	Human Resources Technician 3	Anchorage	FT		PERS - Classified	51.8%	50,438	26,127	76,565	39,304
305717	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747
305718	Dean (Academic)	Anchorage	FT		Sr. Administrator	25.1%	148,193	37,196	185,389	95,167
305720	Student Services Manager 2B	Anchorage	FT		APT - Exempt Employees	41.2%	78,136	32,192	110,328	56,635
305725	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	41,739	21,621	63,360	28,297
305726	Associate Professor	Anchorage	FT		United Academics BU	30.8%	121,000	37,268	158,268	81,245
305728	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	25.1%	120,667	30,287	150,954	46,494
305729	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	59,115	30,622	89,737	45,605
305730	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	65,975	27,182	93,157	47,821

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305731	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	58,581	24,135	82,716	42,461
305732	Professor	Anchorage	FT		Non-Represented Faculty	25.1%	184,120	46,214	230,334	118,239
305733	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	53,003	27,456	80,459	41,302
305734	Research Technician 4	Anchorage	FT		PERS - Classified	51.8%	65,291	33,821	99,112	50,878
305735	Professor	Anchorage	FT		United Academics BU	30.8%	119,003	36,653	155,656	79,904
305736	Associate Professor	Anchorage	FT		United Academics BU	30.8%	91,575	28,205	119,780	61,488
305737	Associate Professor	Anchorage	FT		United Academics BU	30.8%	92,411	28,463	120,874	22,338
305741	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	85,719	26,401	112,120	57,556
305743	Vice Chancellor (Academic)	Anchorage	FT		Sr. Administrator	25.1%	208,484	52,329	260,813	133,885
305744	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	47,082	24,388	71,470	36,688
305745	IS Consultant 4A	Anchorage	FT		APT - Exempt Employees	41.2%	74,310	30,616	104,926	53,862
305746	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	41.2%	75,101	30,942	106,043	54,436
305747	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	41.2%	94,421	38,901	133,322	68,439
305752	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	48,781
305753	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	58,581	30,345	88,926	45,649
305760	Professor	Anchorage	FT		United Academics BU	30.8%	117,831	36,292	154,123	79,117
305762	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	43,428	22,496	65,924	33,841
305763	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	88,950	36,647	125,597	64,474
305764	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	137,764	56,759	194,523	99,856
305770	Research Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	47,083	19,398	66,481	34,127
305772	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	82,836	25,513	108,349	55,620
305773	Library Technician 2	Anchorage	FT		PERS - Classified	51.8%	36,332	18,820	55,152	28,312
305774	Library Technician 2	Anchorage	FT		PERS - Classified	51.8%	34,879	18,067	52,946	27,179
306080	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	128,553	52,964	181,517	93,179
306085	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	52,490	21,626	74,116	38,046
306100	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306102	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306104	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	37,828	15,585	53,413	0
306105	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	72,900	30,035	102,935	52,840
306106	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	49,476	25,629	75,105	38,554
306110	Stu Svcs Profess 3 (NonExempt)	Anchorage	PT		PERS - Classified	51.8%	22,737	11,778	34,515	17,718
306125	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306130	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	66,638	27,455	94,093	48,301
306145	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306180	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	70,720	29,137	99,857	51,260
306181	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	58,581	24,135	82,716	42,461
306182	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	80,530	33,178	113,708	58,371
306183	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	41.2%	45,901	18,911	64,812	33,270
306184	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	54,182	22,323	76,505	39,273
306185	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	64,693	26,654	91,347	46,892
306186	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	45,682	18,821	64,503	33,112
306188	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	64,031	26,381	90,412	46,412
306189	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	70,014	28,846	98,860	43,136
306190	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	60,912	25,096	86,008	44,151
306191	Assistant Coach	Anchorage	FT		APT - Exempt Employees	41.2%	57,405	23,651	81,056	41,609
306192	Communications Specialist 2	Anchorage	FT		PERS - Classified	51.8%	60,355	31,264	91,619	47,031
306210	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	99,506	40,996	140,502	72,125
306240	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	103,227	42,530	145,757	74,822
306245	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	49,262
306250	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	69,309	28,555	97,864	50,237
306270	Fiscal Technician 2	Anchorage	FT		PERS - Classified	51.8%	49,476	25,629	75,105	38,554
306275	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	41.2%	117,525	48,420	165,945	85,186
306280	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	46,121	23,891	70,012	35,940
306285	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	72,857	30,017	102,874	52,809
306290	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	41.2%	78,136	32,192	110,328	56,635
306295	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	41.2%	76,556	31,541	108,097	55,490
306310	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	110,727	45,620	156,347	80,258
306312	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
306313	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	48,963	25,363	74,326	38,154
306316	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306318	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	54,114	28,031	82,145	42,168
306320	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	62,192	25,623	87,815	22,539
306321	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	54,114	28,031	82,145	42,168
306329	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	67,962	28,000	95,962	49,261

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306330	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	57,405	23,651	81,056	41,609
306331	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	54,114	28,031	82,145	42,168
306333	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	57,405	23,651	81,056	41,609
306335	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	109,616	45,162	154,778	79,453
306338	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	76,555	31,541	108,096	55,489
306340	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	48,781
306344	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	49,476	25,629	75,105	38,554
306348	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	54,114	28,031	82,145	42,168
306349	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306352	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	69,308	28,555	97,863	50,237
306353	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
306355	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	65,975	27,182	93,157	47,821
306357	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	48,781
306360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
306361	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	51,977	26,924	78,901	40,503
306364	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	41.2%	117,482	48,403	165,885	85,155
306365	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	48,963	25,363	74,326	38,154
306366	Athletics Training 3	Anchorage	FT		APT - Exempt Employees	41.2%	75,849	31,250	107,099	54,978
306367	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
306368	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	41.2%	150,480	61,998	212,478	109,073
306369	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	41.2%	82,132	33,838	115,970	59,532
306370	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	64,031	26,381	90,412	46,412
306371	Training & Development 2	Anchorage	FT		PERS - Classified	51.8%	48,450	25,097	73,547	37,754
306372	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	41.2%	150,480	61,998	212,478	109,073
306375	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	77,303	31,849	109,152	56,032
306379	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	54,114	28,031	82,145	42,168
306380	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
306381	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	49,262
306383	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	135,092	55,658	190,750	0
306384	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	66,638	27,455	94,093	48,301
306387	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	59,115	24,355	83,470	42,848

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306388	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	65,975	27,182	93,157	47,821
306389	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306391	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
306392	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	64,693	26,654	91,347	0
306393	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	41.2%	53,110	21,881	74,991	0
306394	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	104,295	42,970	147,265	75,596
306395	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	97,359	29,987	127,346	65,371
306396	Communications Specialist 2	Anchorage	FT		PERS - Classified	51.8%	5,683	2,944	8,627	4,428
306397	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	86,322	35,565	121,887	62,569
306398	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	51,464	26,658	78,122	40,103
306399	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	68,625	28,274	96,899	49,742
306400	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
306401	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	62,791	32,526	95,317	48,930
306402	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	82,133	33,839	115,972	59,533
306403	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306404	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	73,605	30,325	103,930	53,351
306405	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	65,975	27,182	93,157	47,821
306406	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	72,857	30,017	102,874	52,809
306407	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	48,963	25,363	74,326	38,154
306408	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
306409	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	70,720	29,137	99,857	51,260
306410	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	88,074	36,286	124,360	63,839
306411	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	41.2%	65,951	27,172	93,123	47,803
306412	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	107,437	44,264	151,701	77,874
306413	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	52,989	21,831	74,820	38,408
306414	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	25.1%	191,856	48,156	240,012	123,207
306415	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	40,804
306417	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	83,757	34,508	118,265	60,710
306420	Research Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	132,000	54,384	186,384	0
306421	Mental Health Provider 5	Anchorage	FT		APT - Exempt Employees	41.2%	52,490	21,626	74,116	0
306422	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	47,531	24,621	72,152	0
306423	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	86,400	35,597	121,997	62,625

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306424	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	128,553	52,964	181,517	93,179
306425	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	57,405	29,736	87,141	44,733
306427	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	49,262
306428	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	54,200	28,076	82,276	42,235
306429	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	41.2%	47,831	19,706	67,537	0
306575	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747
306600	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	56,225	23,165	79,390	0
306640	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
306645	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	52,490	21,626	74,116	38,046
306650	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	75,900	39,316	115,216	59,145
306665	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
306670	Admin Generalist 4	Anchorage	FT		PERS - Classified	51.8%	49,419	25,599	75,018	38,510
306685	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	70,720	29,137	99,857	51,260
306690	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	57,405	23,651	81,056	41,609
306700	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	58,581	24,135	82,716	42,461
306715	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	41.2%	60,912	25,096	86,008	44,151
306720	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	78,026	40,417	118,443	60,801
306725	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	141,996	58,502	200,498	102,923
306745	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	53,003	27,456	80,459	41,302
306750	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	56,828	23,413	80,241	41,191
306770	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	66,638	27,455	94,093	48,301
306775	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	24,011	12,438	36,449	18,710
306800	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
306825	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	64,031	26,381	90,412	46,412
306850	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	41.2%	74,310	30,616	104,926	53,862
306885	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747
306886	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	57,982	23,889	81,871	42,027
306887	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	36,946
306888	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	52,490	21,626	74,116	38,046
306953	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	195,255	80,445	275,700	0
306955	IS Consultant 2A	Anchorage	PT		PERS - Classified	51.8%	68,625	35,548	104,173	53,476
306959	Senior Administrator Director	Anchorage	FT		Sr. Administrator	25.1%	147,360	36,987	184,347	94,632

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306964	Human Resources Technician 4	Anchorage	FT		PERS - Classified	51.8%	55,717	28,861	84,578	43,417
306967	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	44,414	18,299	62,713	32,193
306970	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	70,720	29,137	99,857	51,260
306972	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	110,728	45,620	156,348	80,259
306973	Student Services Technician 4	Anchorage	FT		PERS - Classified	51.8%	54,114	28,031	82,145	42,168
306977	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	37,388
306979	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	53,537	22,057	75,594	38,805
306981	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	48,963	25,363	74,326	38,154
306986	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	81,299	33,495	114,794	58,928
306987	Research Professional 1	Anchorage	FT		PERS - Classified	51.8%	63,389	32,836	96,225	49,396
306989	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	50,331	26,071	76,402	39,220
306990	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	115,195	47,460	162,655	83,497
306991	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	66,638	27,455	94,093	48,301
306992	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
306993	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	41.2%	52,490	21,626	74,116	38,046
306994	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	51.8%	51,977	26,924	78,901	40,503
306996	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	48,781
307000	Chancellor	Anchorage	FT		Officer	25.1%	306,966	77,048	384,014	197,129
307015	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	88,950	36,647	125,597	64,474
307025	Senior Administrator Director	Anchorage	FT		Sr. Administrator	25.1%	135,242	33,946	169,188	86,850
307105	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	41.2%	82,923	34,164	117,087	60,105
307110	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	65,291	26,900	92,191	47,325
307115	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	61,551	31,883	93,434	47,963
307135	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	62,791	25,870	88,661	45,513
307140	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	41.2%	105,321	43,392	148,713	76,340
307145	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
307220	Campus Services Printing 1	Anchorage	FT		PERS - Classified	51.8%	11,720	6,071	17,791	9,133
307230	Campus Services Retail 2	Anchorage	FT		PERS - Classified	51.8%	76,555	39,655	116,210	59,655
307240	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	51.8%	39,346	20,381	59,727	30,660
307250	Safety Svcs-Emerg Dispatcher 3	Anchorage	FT		PERS - Classified	51.8%	64,693	33,511	98,204	50,412
307270	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	41.2%	70,720	29,137	99,857	51,260
307349	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	81,299	33,495	114,794	58,928

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307352	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	60,910	25,095	86,005	0
307353	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	81,299	33,495	114,794	58,928
307354	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	44,796	23,204	68,000	34,907
307355	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	78,852	24,286	103,138	52,945
307358	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	41.2%	54,583	22,488	77,071	39,563
307359	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	82,133	33,839	115,972	59,533
307366	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747
307370	Development 3	Anchorage	FT		APT - Exempt Employees	41.2%	64,031	26,381	90,412	46,412
307372	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	64,031	26,381	90,412	46,412
307379	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	82,923	34,164	117,087	60,105
307380	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	25.1%	144,325	36,226	180,551	92,683
307381	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	92,541	38,127	130,668	67,077
307391	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	98,247	40,478	138,725	71,213
307392	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
307393	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	122,291	50,384	172,675	88,640
307396	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	152,233	62,720	214,953	110,343
307399	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	144,817	59,665	204,482	104,968
307401	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	65,975	34,175	100,150	51,411
307406	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	51,977	26,924	78,901	40,503
307407	Fiscal Technician 2	Anchorage	FT		PERS - Classified	51.8%	53,537	27,732	81,269	41,718
307408	Fiscal Technician 2	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
307409	IS Ops Technician 3	Anchorage	FT		PERS - Classified	51.8%	56,900	29,474	86,374	44,339
307410	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	131,649	54,239	185,888	74,429
307411	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	57,619	29,847	87,466	44,899
307412	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	40,804
307415	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	106,400	43,837	150,237	0
307417	Executive Director	Anchorage	FT		Sr. Administrator	25.1%	112,266	28,179	140,445	72,095
307419	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	54,114	28,031	82,145	42,168
307420	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	60,910	25,095	86,005	44,149
307421	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	51.8%	77,303	40,043	117,346	60,238
307424	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
307426	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	88,950	36,647	125,597	64,474

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307427	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	51,464	26,658	78,122	40,103
307429	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
307430	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	74,400	30,653	105,053	0
307431	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	72,857	30,017	102,874	52,809
307432	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	40,804
307439	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	64,693	33,511	98,204	50,412
307441	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	25.1%	190,788	47,888	238,676	122,521
307443	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	71,447	29,436	100,883	51,787
307515	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	96,300	39,676	135,976	69,801
307525	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	59,756	24,619	84,375	43,313
307545	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	87,155	35,908	123,063	63,173
307550	Administrative Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	78,905	32,509	111,414	57,193
307560	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	51.8%	35,161	18,213	53,374	0
307622	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	76,500	39,627	116,127	59,612
307626	Research Technician 4	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
307628	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	53,537	27,732	81,269	41,718
307632	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	78,026	40,417	118,443	60,801
307634	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	78,026	40,417	118,443	60,801
307636	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	78,026	40,417	118,443	60,801
307640	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	73,605	30,325	103,930	53,351
307642	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	51.8%	37,828	19,595	57,423	29,477
307646	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	63,389	32,836	96,225	49,396
307650	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	41.2%	82,132	33,838	115,970	59,532
307652	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	57,405	29,736	87,141	44,733
307656	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	53,003	27,456	80,459	41,302
307658	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	168,804	69,547	238,351	71,605
307692	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	51.8%	4,316	2,236	6,552	3,363
307698	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	41.2%	74,310	30,616	104,926	53,862
307749	IS Professional 1A	Anchorage	FT		PERS - Classified	51.8%	74,586	38,636	113,222	39,854
307751	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	41.2%	47,633	19,625	67,258	34,526
307753	Library Technician 2	Anchorage	FT		PERS - Classified	51.8%	34,879	18,067	52,946	27,179
307755	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	41.2%	87,155	35,908	123,063	63,173

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
307756	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	51.8%	21,580	11,178	32,758	0
307757	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	61,551	25,359	86,910	44,614
307758	Human Resources Technician 3	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
307758	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	65,300	26,904	92,204	47,331
307760	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	99,230	40,883	140,113	71,925
307761	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	82,200	33,866	116,066	59,581
307762	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
307763	Fiscal Technician 3	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
307764	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	53,003	27,456	80,459	41,302
307765	Fiscal Technician 4	Anchorage	FT		PERS - Classified	51.8%	51,977	26,924	78,901	40,503
307768	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	50,438	26,127	76,565	39,304
307769	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	74,310	38,493	112,803	57,906
307769	Security Officer II	Anchorage	FT		PERS - Classified	51.8%	51,500	26,677	78,177	40,131
307770	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	106,386	43,831	150,217	77,112
307771	Senior Administrator Director	Anchorage	FT		Sr. Administrator	25.1%	161,594	40,560	202,154	103,773
307772	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	41.2%	102,222	42,115	144,337	74,094
307774	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	51.8%	47,083	24,389	71,472	36,689
307775	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	181,406	74,739	256,145	131,489
307778	IS Net Technician 7	Anchorage	FT		PERS - Classified	51.8%	67,300	34,861	102,161	52,443
307780	IS Consultant 2A	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
307781	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	75,849	39,290	115,139	59,105
307782	IS Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	114,040	46,984	161,024	82,660
307783	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	41.2%	80,530	33,178	113,708	58,371
307784	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	99,230	40,883	140,113	71,925
307785	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	63,389	26,116	89,505	45,946
307787	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	137,764	56,759	194,523	99,856
307800	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	40,804
307802	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	65,975	27,182	93,157	47,821
307804	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	60,355	31,264	91,619	47,031
307806	Development 2	Anchorage	FT		PERS - Classified	51.8%	56,294	29,160	85,454	0
307808	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	112,091	46,181	158,272	81,247
307810	Training & Development 1	Anchorage	FT		PERS - Classified	51.8%	27,800	14,400	42,200	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307812	Communications Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	97,264	40,073	137,337	70,500
307814	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	68,625	28,274	96,899	49,742
307816	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	63,389	26,116	89,505	45,946
307818	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	41.2%	78,083	32,170	110,253	56,597
307824	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	78,026	40,417	118,443	60,801
307826	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	55,183	28,585	83,768	43,001
307828	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	41.2%	91,643	37,757	129,400	66,426
307831	Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	61,949
307832	Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	96,281	39,668	135,949	69,787
307833	Training & Development 5	Anchorage	FT		APT - Exempt Employees	41.2%	82,133	33,839	115,972	59,533
307834	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	55,159	28,572	83,731	42,982
307835	IS Net Technician 7	Anchorage	FT		PERS - Classified	51.8%	64,693	33,511	98,204	50,412
307836	Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	84,590	34,851	119,441	61,313
308005	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	86,322	35,565	121,887	62,569
308015	Professor	Anchorage	FT		United Academics BU	30.8%	86,644	26,686	113,330	58,177
308020	Campus Services Printing 1	Anchorage	FT		PERS - Classified	51.8%	64,826	33,580	98,406	50,515
308025	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	55,717	28,861	84,578	43,417
308040	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	41.2%	90,724	37,378	128,102	65,760
308055	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	71,602	32,937	104,539	53,664
308060	Training & Development 1	Anchorage	FT		PERS - Classified	51.8%	32,600	16,887	49,487	0
308070	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	67,438	31,021	98,459	50,543
308075	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	41.2%	94,422	38,902	133,324	68,440
308080	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	64,826	29,820	94,646	48,585
308082	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	51,166	23,536	74,702	38,347
308085	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308090	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	52,396	24,102	76,498	39,269
308092	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	80,105	36,848	116,953	60,036
308100	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308105	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308110	Fac Engineering 2	Anchorage	FT		PERS - Classified	51.8%	67,300	34,861	102,161	52,443
308135	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	58,784	27,041	85,825	44,057
308150	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	70,178	32,282	102,460	52,596

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
308165	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308180	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	41.2%	96,280	39,667	135,947	69,787
308185	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	47,325	21,770	69,095	35,469
308190	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	48,253	22,196	70,449	36,164
308195	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	52,396	24,102	76,498	39,269
308200	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	50,195	23,090	73,285	37,620
308205	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	41.2%	99,230	40,883	140,113	71,925
308210	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	55,717	28,861	84,578	43,417
308215	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	52,396	24,102	76,498	39,269
308220	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	62,280	28,649	90,929	46,677
308235	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	57,405	29,736	87,141	44,733
308240	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	54,597	25,115	79,712	40,919
308245	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	53,238	24,489	77,727	39,900
308250	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	61,949
308260	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	58,784	27,041	85,825	44,057
308265	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	57,100	26,266	83,366	0
308270	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	61,949
308285	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	48,253	22,196	70,449	36,164
308290	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	63,411	26,125	89,536	45,962
308300	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	70,178	32,282	102,460	52,596
308305	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	55,396	25,482	80,878	41,518
308310	Professor	Anchorage	FT		United Academics BU	30.8%	112,201	34,558	146,759	60,270
308315	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	80,105	36,848	116,953	60,036
308320	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	41.2%	82,133	33,839	115,972	59,533
308325	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	50,195	23,090	73,285	37,620
308330	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	126,994	39,114	166,108	85,269
308360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	54,584	28,275	82,859	42,534
308370	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	41.2%	96,281	39,668	135,949	69,787
308380	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	80,105	36,848	116,953	60,036
308415	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	45,100	20,746	65,846	0
308430	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	67,438	31,021	98,459	50,543
308450	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	57,405	29,736	87,141	44,733

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
308452	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	41.2%	153,750	63,345	217,095	111,443
308453	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	78,026	40,417	118,443	60,801
308455	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	51.8%	56,294	29,160	85,454	43,867
308456	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	65,975	34,175	100,150	51,411
308502	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	48,253	22,196	70,449	36,164
308503	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	73,027	33,592	106,619	54,732
308504	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	82,923	34,164	117,087	60,105
308505	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	73,027	33,592	106,619	54,732
308506	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	66,078	30,396	96,474	49,524
308507	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	63,532	29,225	92,757	47,615
308508	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	41.2%	75,849	31,250	107,099	54,978
308513	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308514	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308515	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	63,532	29,225	92,757	47,615
308517	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	41.2%	80,529	33,178	113,707	58,370
308519	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308520	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	41.2%	121,500	50,058	171,558	88,067
308522	Library Technician 3	Anchorage	FT		PERS - Classified	51.8%	46,591	24,134	70,725	36,306
308525	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	41.2%	96,281	39,668	135,949	69,787
308528	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	41.2%	114,041	46,985	161,026	82,660
308529	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	41.2%	102,222	42,115	144,337	74,094
308530	Fac Engineering 4	Anchorage	FT		APT - Exempt Employees	41.2%	89,826	37,008	126,834	65,109
308531	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	51.8%	78,136	40,474	118,610	60,887
308532	Fac Engineering 7	Anchorage	FT		APT - Exempt Employees	41.2%	149,177	61,461	210,638	108,128
308533	Instructional Designer 2	Anchorage	FT		PERS - Classified	51.8%	61,808	32,017	93,825	48,164
308534	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	70,178	32,282	102,460	52,596
308536	Professor	Anchorage	FT		United Academics BU	30.8%	94,469	29,096	123,565	63,431
308537	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	66,078	30,396	96,474	49,524
308538	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308539	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	55,396	25,482	80,878	41,518
308540	IS Professional 4A	Anchorage	FT		APT - Exempt Employees	41.2%	82,923	34,164	117,087	60,105
308542	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	57,405	23,651	81,056	41,609

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
308543	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	55,717	28,861	84,578	43,417
308544	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	41.2%	89,827	37,009	126,836	65,109
308545	FAC Svcs Drafting 3	Anchorage	FT		PERS - Classified	51.8%	65,291	33,821	99,112	50,878
308547	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	75,443	39,079	114,522	58,789
308548	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	95,362	39,289	134,651	69,121
308549	IS Net Technician 7	Anchorage	FT		PERS - Classified	51.8%	66,638	34,518	101,156	51,927
308550	Professor	Anchorage	FT		United Academics BU	30.8%	127,109	39,150	166,259	85,347
308552	Safety Svcs-Parking 1	Anchorage	FT		PERS - Classified	51.8%	62,193	32,216	94,409	0
308554	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	61,233
308556	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
308557	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	72,693	22,389	95,082	48,809
308558	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	71,447	29,436	100,883	51,787
308559	Library Technician 4	Anchorage	FT		PERS - Classified	51.8%	44,796	23,204	68,000	34,907
308560	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
308563	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
308564	Admin Generalist 2	Anchorage	FT		PERS - Classified	51.8%	45,651	23,647	69,298	35,573
308565	Research Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	108,548	44,722	153,270	78,679
308567	Professor	Anchorage	FT		United Academics BU	30.8%	136,305	41,982	178,287	91,521
308569	Training & Development 3	Anchorage	FT		PERS - Classified	51.8%	55,200	28,594	83,794	0
308570	Associate Professor	Anchorage	FT		United Academics BU	30.8%	79,445	24,469	103,914	53,343
308571	Associate Professor	Anchorage	FT		United Academics BU	30.8%	77,134	23,757	100,891	51,791
308573	Associate Professor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
308574	Professor	Anchorage	FT		United Academics BU	30.8%	91,927	28,314	120,241	61,724
309005	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	60,161
309015	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	41.2%	67,963	28,001	95,964	49,262
309045	Library Professional 4	Anchorage	FT		APT - Exempt Employees	41.2%	85,500	35,226	120,726	61,973
309050	Campus Services Retail 5	Anchorage	FT		APT - Exempt Employees	41.2%	60,425	24,895	85,320	0
309055	Admin Generalist 2	Anchorage	FT		PERS - Classified	51.8%	49,476	25,629	75,105	38,554
309125	Training & Development 1	Anchorage	FT		PERS - Classified	51.8%	27,800	14,400	42,200	0
309155	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	74,400	30,653	105,053	0
309160	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	72,900	30,035	102,935	0
309170	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	47,083	21,658	68,741	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
309175	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	51,464	23,673	75,137	0
309186	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	41.2%	187,261	77,152	264,413	0
309190	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	51.8%	78,026	40,417	118,443	60,801
309193	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	53,600	27,765	81,365	0
309194	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	118,400	48,781	167,181	0
309195	Training & Development 5	Anchorage	FT		APT - Exempt Employees	41.2%	82,200	33,866	116,066	59,581
309196	Fiscal Professional 1	Anchorage	FT		PERS - Classified	51.8%	66,078	34,228	100,306	0
309197	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	41.2%	71,500	29,458	100,958	51,825
309198	Training & Development 3	Anchorage	FT		PERS - Classified	51.8%	55,200	28,594	83,794	43,014
309199	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	46.0%	7,814	3,594	11,408	0
309201	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	51,964	21,409	73,373	37,665
309210	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	38,598	19,994	58,592	0
309304	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	51.8%	131,075	67,897	198,972	102,140
309306	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	74,310	22,887	97,197	49,895
309307	Admin Generalist 2	Anchorage	FT		PERS - Classified	51.8%	41,000	21,238	62,238	31,949
309308	Training & Development 5	Anchorage	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	60,161
309309	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	41.2%	99,230	40,883	140,113	30,928
309310	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	52,490	27,190	79,680	40,903
309312	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	68,000	28,016	96,016	49,289
309313	Training & Development 5	Anchorage	FT		APT - Exempt Employees	41.2%	87,200	35,926	123,126	63,205
309316	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	75,849	31,250	107,099	54,978
309317	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	80,530	33,178	113,708	39,108
309320	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	64,031	26,381	90,412	36,201
309321	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	77,168	23,768	100,936	25,907
309323	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	41.2%	91,643	37,757	129,400	66,426
309325	Term Instructor	Anchorage	FT		United Academics BU	30.8%	59,020	18,178	77,198	39,629
309326	Mental Health Provider 4	Anchorage	FT		APT - Exempt Employees	41.2%	99,300	40,912	140,212	71,976
309327	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	84,590	34,851	119,441	0
309328	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	41.2%	51,982	21,417	73,399	0
309330	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	51.8%	53,537	27,732	81,269	41,718
309331	Physical Health Provider 2	Anchorage	FT		PERS - Classified	51.8%	47,980	24,854	72,834	0
309332	Mental Health Provider 4	Anchorage	FT		APT - Exempt Employees	41.2%	92,648	38,171	130,819	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
309333	Term Instructor	Anchorage	FT		Non-Represented Faculty	25.1%	96,680	24,267	120,947	30,434
309334	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
309335	Admin Specialist 2	Anchorage	PT		PERS - Classified	51.8%	52,600	27,247	79,847	40,988
309339	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	41.2%	46,324	19,085	65,409	0
309341	Communications Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	79,696	32,835	112,531	57,766
309342	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
309343	Admin Specialist 2	Anchorage	FT		PERS - Classified	51.8%	31,882	16,515	48,397	11,882
309347	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	41.2%	117,600	48,451	166,051	85,240
309348	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	73,700	30,364	104,064	53,420
309349	IS Ops Technician 2	Anchorage	FT		PERS - Classified	51.8%	57,405	29,736	87,141	23,261
309350	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	41.2%	87,155	35,908	123,063	63,173
309351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	51.8%	60,910	31,551	92,461	47,464
309353	Physical Health Provider 3	Anchorage	FT		APT - Exempt Employees	41.2%	74,335	30,626	104,961	0
309354	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	41.2%	47,115	19,411	66,526	34,150
309354	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	41.2%	122,300	50,388	172,688	88,647
309356	Term Asst Professor	Anchorage	FT		United Academics BU	30.8%	63,497	19,557	83,054	42,635
309357	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	82,133	33,839	115,972	5,953
309358	Term Instructor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
309359	Training & Development 4	Anchorage	FT		APT - Exempt Employees	41.2%	76,600	31,559	108,159	55,522
309364	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	25.1%	63,518	15,943	79,461	40,790
309365	Term Instructor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
309366	Research Technician 2	Anchorage	FT		PERS - Classified	51.8%	24,428	12,654	37,082	19,035
309369	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	76,424	23,539	99,963	51,314
309373	Admin Generalist 3	Anchorage	FT		PERS - Classified	51.8%	42,616	22,075	64,691	0
309374	Admin Specialist 1	Anchorage	FT		PERS - Classified	51.8%	50,929	26,381	77,310	39,686
309375	Mental Health Provider 1	Anchorage	FT		APT - Exempt Employees	41.2%	50,020	20,608	70,628	0
309376	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	41.2%	59,179	24,382	83,561	0
309378	Assistant Professor	Anchorage	FT		United Academics BU	30.8%	93,099	28,674	121,773	62,511
309379	Term Instructor	Anchorage	FT		United Academics BU	30.8%	62,127	19,135	81,262	41,715
309382	Admin Generalist 2	Anchorage	FT		PERS - Classified	51.8%	65,291	33,821	99,112	50,878
309383	Term Instructor	Anchorage	FT		United Academics BU	30.8%	67,014	20,640	87,654	44,996
309384	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	60,355	24,866	85,221	43,747

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
309385	Research Professional 3	Anchorage	FT		APT - Exempt Employees	41.2%	80,487	33,161	113,648	58,339
309425	Communications Specialist 3	Anchorage	FT		PERS - Classified	51.8%	61,808	32,017	93,825	48,164
309426	Training & Development 5	Anchorage	FT		APT - Exempt Employees	41.2%	87,200	35,926	123,126	63,205
309427	Research Professional 2	Anchorage	FT		APT - Exempt Employees	41.2%	67,300	27,728	95,028	0
540104	Professor	Anchorage	FT	*	United Academics BU	30.8%	39,558	12,184	51,742	26,561
Pool	UA Labor Pool	Anchorage	PT		Labor Pool	0.0%	5,831,611		5,831,611	2,589,419
Total Position Costs							102,308,463	36,249,557	138,558,021	65,622,799

Full Time Positions:	1,170
Part Time Positions:	19
Positions in Component:	1,189

Federal Receipts (1002)	4,637,715
General Fund Receipts (1004)	68,023,500
Interagency Receipts (1007)	954,941
University Receipts (1048)	61,253,442
UA Intra-agency Transfers (1174)	8,365,084
UA Funding	143,234,681